

PROGRAM DEVELOPMENT PLANNING GUIDE FOR STUDENTS WITH EMOTIONAL AND BEHAVIORAL DISORDERS

The Challenge: ___ to serve the existing student population more successfully
 ___ to serve more students with existing resources
 ___ to serve more students with added resources

The Resources: 1) personnel 2) building space 3) time and schedules 4) curriculum
 5) supplies materials and equipment 6) agency personnel 7) agency building space
 8) transportation 9) consultants and trainers, and 10) knowledge and skills.

The Limitations: 1) \$\$\$\$ 2) planning time 3) available qualified personnel to hire 4) space
 5) Other: _____

PROPOSAL: Develop ideas to meet current or anticipated needs with consideration for appropriate student-staff ratios, materials, facilities, training, budget, etc.

RECOMMENDATIONS FOCUS: ___ personnel ___ space ___ curriculum ___ training
___ time/schedules ___ interventions ___ materials ___ interagency ___ facilities ___ other

What can we do differently with existing resources?

How will this impact immediate and long-term needs?

What new resources will be required?

How will these resources impact immediate and long-term needs?

Who: _____

Will do what: _____

By when: _____